

By: Peter Sass – Head of Democratic Services

To: Scrutiny Committee – 20 October 2015

Subject: KPI update – Discussion Item

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Summary: The Scrutiny Committee is receiving an update on the latest Key performance indicator report, with particular reference to the identified 'red rated' indicators for Social Care Demand and Delay Hospital Discharges.

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## **1. Background**

1.1 Cabinet received the Council Quarterly Performance Report on 21 September.

## **2. Documentation**

2.1 Adult Social Care section of the Quarter 1 Performance report is provided (appendix 1) to support the discussion of the red rated indicators.

## **3. Attendance**

3.1 The following Members and Council Officers will be attending to provide information to the Committee:

- Mr Gibbens - Cabinet Member for Adult Social Care and Public Health
- Andrew Ireland – Corporate Director for Adult Social Care, Health and Wellbeing
- Richard Fitzgerald – Performance Manager

## **4. Discussion plan**

4.1 To allow for the most effective debate on this issue, the recommended approach is as follows;

- a) Mr Gibbens and Andrew Ireland to provide an update to the Committee in relation to the Social Care demand and delayed hospital discharge issues. Member may then question the guests for further information.
- b) Richard Fitzgerald to provide an update to the Committee in relation to the KPI process

## **5. Recommendation**

- 5.1 The Committee may note the updates and may express comments to the relevant Cabinet Member, Corporate Director or Leader.

## **6. Contact details**

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## **7. Appendices**

- Appendix 1 – Adult Social Care extract from the Quarter 1 performance report.

## **8. Background documents**

- [Quarter 1 – Performance Report](#)